



Cornwall Mind Carbon Reduction Plan 2024

Carbon Reduction Plan

Supplier name: Cornwall Mind

Publication date: October 2024

Commitment to achieving Net Zero

Cornwall Mind is committed to achieving Net Zero emissions by 2040

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2024	
Additional Details relating to the Baseline Emissions calculations.	
<p>This report is the first of its kind for Cornwall Mind and as such provides the baseline for future measurement. We have grown substantially since our incorporation on February 1st 2018 and have identified the need to develop a structure for measuring, evaluating and reducing our carbon impact.</p> <p>Our significant carbon emissions come from petrol emissions due to the outreach nature of our work across a wide geography of 100 miles.</p>	
Baseline year emissions:	
EMISSIONS	TOTAL (tCO₂e)
Scope 1 Emissions from sources that an organisation owns or controls directly	Outreach workers (average) mileage: 29.64 (tCO ₂ e) Core workers (average mileage) 0.79 (tCO ₂ e)
Scope 2 emissions that a company causes indirectly and come from where the	Office Electricity @ 10,000 KW per annum 2.2 (tCO ₂ e) Office supplies 0.14 (tCO ₂ e)

energy it purchases and uses is produced.	
Scope 3 emissions that are not produced by the company itself and are not the result of activities from assets owned or controlled by them, but by those that it's indirectly responsible for up and down its value chain.	IT/Phone/banking/insurance/training 1.31 (tCO ₂ e)
Total Emissions	34.8 (tCO₂e)

Current Emissions Reporting

Reporting Year: N/A (Baseline)	
EMISSIONS	TOTAL (tCO₂e)
Scope 1	XX
Scope 2	XX
Scope 3 (Included Sources)	XX
Total Emissions	XX

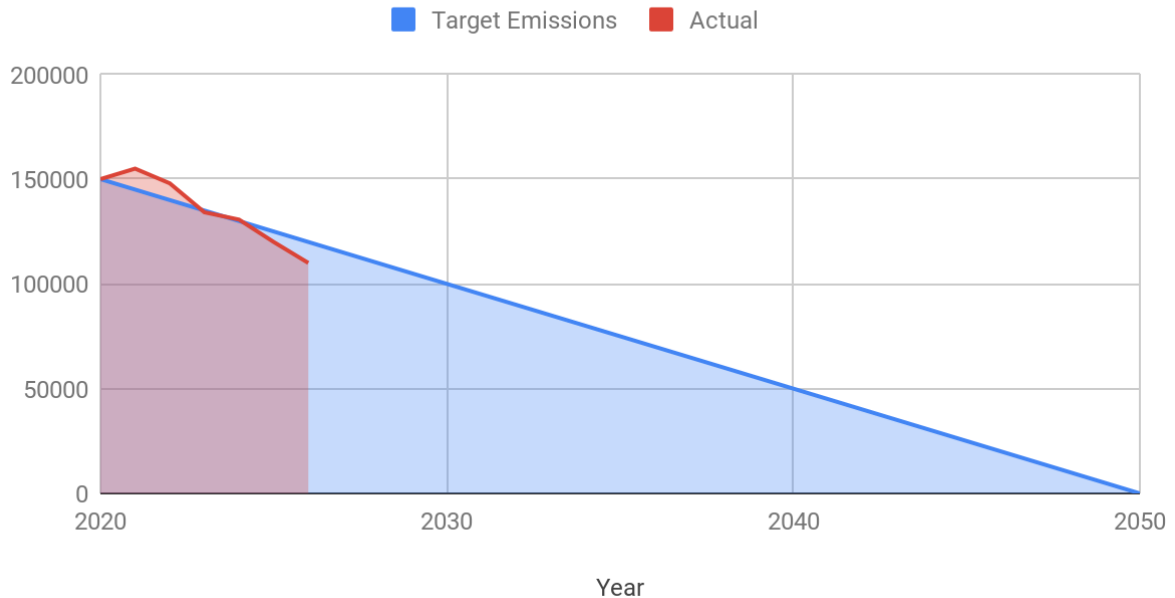
Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

We project that carbon emissions will decrease over the next five years to 30 tCO₂e by 2029. This is a reduction of 14%

Progress against these targets can be seen in the graph below:

Carbon Reduction: Projected vs. Actual



Carbon Reduction Projects

Completed Carbon Reduction Initiatives

The following environmental management measures and projects have been completed or implemented since the 2024 baseline. The carbon emission reduction achieved by these schemes equate to **n/a** tCO₂e, a **n/a** %ge reduction against the 2024 baseline and the measures will be in effect when performing the contract.

In the future we hope to implement further measures such as:

- Move all banking from fossil fuel investors
- Encourage greater digital engagement for outreach services
- Request environmental statements from all suppliers
- Develop a social value measurement tool such as TOMS

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:

A handwritten signature in black ink, appearing to read "Anne Jeffery", with a horizontal line underneath.

Chair of Trustees

Date: 9th October 2024

¹<https://ghgprotocol.org/corporate-standard>

²<https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

³<https://ghgprotocol.org/standards/scope-3-standard>